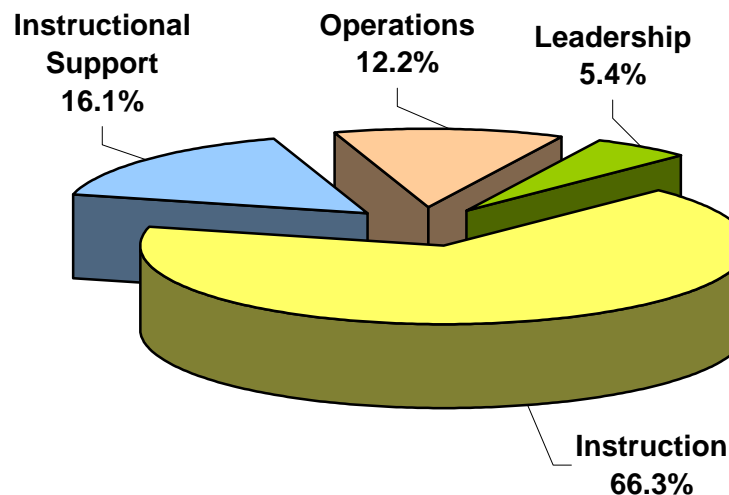
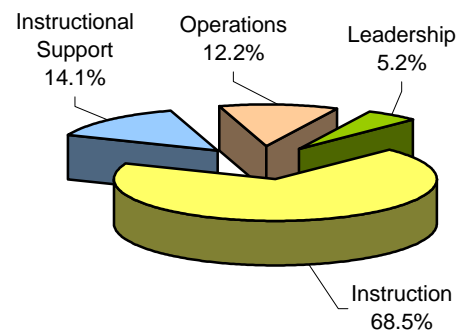


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 629	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,392,832	\$5,394	66.3%
Instructional Support	\$822,760	\$1,308	16.1%
Operations	\$625,734	\$995	12.2%
Leadership	\$274,801	\$437	5.4%
School Operating Expenditures	\$5,116,127	\$8,134	100.0%